2016 Water and Wastewater Rate Adjustments Schedules

Water Rates

JANUARY 1, 2016 RATES		ADOPTED WATER RATES						
	<u>'</u>	April 1,	January 1,	January 1,	January 1,	January 1,		
		2016	2017	2018	2019	2020		
Fixed Charge								
Meter Size								
Single& Multi-Family Re.	sidential							
5/8"	\$8.94	\$20.62	\$22.11	\$27.07	\$29.03	\$31.14		
3/4"	\$8.94	\$20.62	\$22.11	\$27.07	\$29.03	\$31.14		
1"	\$8.94	\$20.62	\$22.11	\$27.07	\$29.03	\$31.14		
1-½"	\$14.86	\$38.88	\$41.70	\$51.05	\$54.75	\$58.72		
2"	\$23.89	\$60.80	\$65.21	\$79.82	\$85.61	\$91.81		
3"	\$47.70	\$119.25	\$127.90	\$156.55	\$167.90	\$180.07		
4"	\$77.23	\$185.00	\$198.42	\$242.87	\$260.48	\$279.36		
6"	\$118.63	\$367.66	\$394.31	\$482.65	\$517.64	\$555.17		
Commercial/Industrial/F	Public							
5/8"	\$8.94	\$31.28	\$33.54	\$41.06	\$44.03	\$47.23		
3/4"	\$8.94	\$31.28	\$33.54	\$41.06	\$44.03	\$47.23		
1"	\$8.94	\$31.28	\$33.54	\$41.06	\$44.03	\$47.23		
1-½"	\$14.86	\$60.20	\$64.56	\$79.03	\$84.76	\$90.90		
2"	\$23.89	\$94.90	\$101.78	\$124.59	\$133.62	\$143.31		
3"	\$47.70	\$187.45	\$201.04	\$246.08	\$263.92	\$283.06		
4"	\$77.23	\$291.57	\$312.71	\$382.77	\$410.52	\$440.28		
6"	\$118.63	\$580.79	\$622.89	\$762.44	\$817.72	\$877.00		
Fire Service	-	-	-	-	-	-		
3"		\$7.69	\$8.24	\$10.09	\$10.82	\$11.61		
4"	\$17.62	\$13.02	\$13.96	\$17.09	\$18.33	\$19.66		
6"	\$26.41	\$26.73	\$28.67	\$35.09	\$37.64	\$40.37		
8"	\$35.22	\$45.02	\$48.28	\$59.10	\$63.38	\$67.98		
10"	\$44.02	\$69.40	\$74.43	\$91.10	\$97.71	\$104.79		
Volumetric Charge – Rate per hcf*								
Single Family Residentia	1							
Tier 1: 0-10 hcf	\$1.74							
Tier 2: 11-30 hcf	\$3.47							
Tier 3: 31+	\$5.21							
All water consumed		\$1.87	\$2.01	\$2.24	\$2.40	\$2.57		
Multi Family Residential	1							
Tier 1: 0-8 hcf	\$1.74							
Tier 2: 9-16 hcf	\$3.47							
Tier 3: 17+	\$5.21							
All water consumed		\$1.87	\$2.01	\$2.24	\$2.40	\$2.57		
Commercial/Industrial/F								
All water consumed \$2.84		\$1.87	\$2.01	\$2.24	\$2.40	\$2.57		
Booster Station Service Charge								
Fixed		\$2.19	\$2.28	\$2.37	\$2.46	\$2.56		
Volumetric - Rate per ho	:f*	\$0.16	\$0.17	\$0.18	\$0.19	\$0.20		
Current Pates effective January 1, 2016								

Current Rates effective January 1, 2016.

Out-of-city water customers add 25% to the proposed rate schedule.

^{* 1} hcf = one hundred cubic feet or about 748 gallons

Wastewater Rates

Fixed Charge April 1, 2016 January 1, 2018 January 1, 2019 January 1, 2020 Fixed Charge Meter Size Single& Multi-Family Residential ***********************************	JANUARY 1, 2016 RATES	ADOPTED WASTEWATER RATES					
Meter Size Single& Multi-Family Residential \$"-1" \$18.54 no change \$18.91 \$19.29 \$19.67 \$20.07 All Other Customers \$18.54 no change \$18.91 \$19.29 \$19.67 \$20.07 %" \$18.54 no change \$18.91 \$19.29 \$19.67 \$20.07 1" \$18.54 no change \$19.29 \$19.67 \$20.07 1" \$18.54 no change \$19.29 \$19.67 \$20.07 1" \$69.38 no change \$19.29 \$19.67 \$20.07 2" \$110.47 no change \$11.268 \$114.93 \$117.23 \$119.58 3" \$240.66 no change \$44.09.2 \$44		•	-		• •		
Single& Multi-Family Residential #" - 1" \$18.54 no change \$18.91 \$19.29 \$19.67 \$20.07	Fixed Charge						
%" - 1" \$18.54 no change \$18.91 \$19.29 \$19.67 \$20.07 All Other Customers %" \$18.54 no change \$18.91 \$19.29 \$19.67 \$20.07 %" \$18.54 no change \$18.91 \$19.29 \$19.67 \$20.07 1" \$18.54 no change \$70.77 \$72.18 \$73.63 \$75.10 2" \$69.38 no change \$70.77 \$72.18 \$73.63 \$75.10 2" \$110.47 no change \$112.68 \$114.93 \$117.23 \$119.58 3" \$240.66 no change \$245.47 \$250.38 \$255.39 \$260.50 4" \$432.27 no change \$440.92 \$449.73 \$458.73 \$467.90 6" \$959.45 no change \$978.64 \$998.21 \$1,018.18 \$1,038.54 8" \$1,482.18 no change \$1,511.82 \$1,542.06 \$1,572.90 \$1,604.36 10" \$1,852.73 no change \$4.01 </td <td>Meter Size</td> <td></td> <td></td> <td></td> <td></td> <td></td>	Meter Size						
## \$18.54 no change \$18.91 \$19.29 \$19.67 \$20.07 ## \$69.38 no change \$70.77 \$72.18 \$73.63 \$75.10 ## \$110.47 no change \$112.68 \$114.93 \$117.23 \$119.58 ## \$240.66 no change \$245.47 \$250.38 \$255.39 \$260.50 ## \$432.27 no change \$440.92 \$449.73 \$458.73 \$467.90 ## \$432.27 no change \$978.64 \$998.21 \$1,018.18 \$1,038.54 ## \$1,482.18 no change \$1,511.82 \$1,542.06 \$1,572.90 \$1,604.36 ## \$1,482.18 no change \$1,511.82 \$1,542.06 \$1,572.90 \$1,604.36 ## \$1,852.73 no change \$1,889.78 \$1,927.58 \$1,966.13 \$2,005.45 ## Volumetric Charge – Rate per baseline estimate hcf ## Single & Multi-Family Residential ## Says no change \$4.01 \$4.09 \$4.17 \$4.25 ## Commercial 1 \$3.84 \$3.91 \$3.99 \$4.07 ## Commercial 2 \$4.49 \$4.58 \$4.67 \$4.76 ## Commercial 3 \$5.46 \$5.57 \$5.68 \$5.79 ## Commercial 4 \$6.19 \$6.32 \$6.44 \$6.57 ## Commercial 5 \$7.35 \$7.50 \$7.65 \$7.80 ## Commercial 6 \$12.27 \$12.52 \$12.77 \$13.02	Single& Multi-Family Residential						
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%" \$18.54 no change \$18.91 \$19.29 \$19.67 \$20.07 1" \$18.54 no change \$18.91 \$19.29 \$19.67 \$20.07 1-½" \$69.38 no change \$70.77 \$72.18 \$73.63 \$75.10 2" \$110.47 no change \$112.68 \$114.93 \$117.23 \$119.58 3" \$240.66 no change \$245.47 \$250.38 \$255.39 \$260.50 4" \$432.27 no change \$440.92 \$449.73 \$458.73 \$467.90 6" \$959.45 no change \$978.64 \$998.21 \$1,018.18 \$1,038.54 8" \$1,482.18 no change \$1,511.82 \$1,542.06 \$1,572.90 \$1,604.36 10" \$1,852.73 no change \$1,889.78 \$1,927.58 \$1,966.13 \$2,005.45 Volumetric Charge – Rate per baseline estimate hcf \$3.93 no change \$4.01 \$4.09 \$4.17 \$4.25 Commercial /Industrial/Public \$3.93	All Other Customers						
1" \$18.54 no change \$18.91 \$19.29 \$19.67 \$20.07 1-½" \$69.38 no change \$70.77 \$72.18 \$73.63 \$75.10 2" \$110.47 no change \$112.68 \$114.93 \$117.23 \$119.58 3" \$240.66 no change \$245.47 \$250.38 \$255.39 \$260.50 4" \$432.27 no change \$440.92 \$449.73 \$458.73 \$467.90 6" \$959.45 no change \$978.64 \$998.21 \$1,018.18 \$1,038.54 8" \$1,482.18 no change \$1,511.82 \$1,542.06 \$1,572.90 \$1,604.36 10" \$1,852.73 no change \$1,889.78 \$1,927.58 \$1,966.13 \$2,005.45 Volumetric Charge – Rate per baseline estimate hcf \$3.93 no change \$4.01 \$4.09 \$4.17 \$4.25 Commercial/Industrial/Public varies no change	5/8" \$18.54	no change	\$18.91	\$19.29	\$19.67	\$20.07	
1-\(\frac{1}{2}\) \$69.38 no change \$70.77 \$72.18 \$73.63 \$75.10 \\ 2" \$110.47 no change \$112.68 \$114.93 \$117.23 \$119.58 \\ 3" \$240.66 no change \$245.47 \$250.38 \$255.39 \$260.50 \\ 4" \$432.27 no change \$440.92 \$449.73 \$458.73 \$467.90 \\ 6" \$959.45 no change \$978.64 \$998.21 \$1,018.18 \$1,038.54 \\ 8" \$1,482.18 no change \$1,511.82 \$1,542.06 \$1,572.90 \$1,604.36 \\ 10" \$1,852.73 no change \$1,889.78 \$1,927.58 \$1,966.13 \$2,005.45 \\ Volumetric Charge - Rate per baseline estimate hcf Single & Multi-Family Residential \$3.93 no change \$4.01 \$4.09 \$4.17 \$4.25 \\ Commercial/Industrial/Public varies no change \$ \$ \$ \$ \$ \$ \\ Commercial 1 \$ \$3.84 \$3.91 \$3.99 \$4.07 \\ Commercial 2 \$ \$4.49 \$4.58 \$4.67 \$4.76 \\ Commercial 3 \$ \$5.46 \$5.57 \$5.68 \$5.79 \\ Commercial 4 \$ \$6.19 \$6.32 \$6.44 \$6.57 \\ Commercial 5 \$ \$7.35 \$7.50 \$7.65 \$7.80 \\ Commercial 6 \$ \$12.27 \$12.52 \$12.77 \$13.02 \\ Lift Station Service Charge	¾" \$18.54	no change	\$18.91	\$19.29	\$19.67	\$20.07	
2" \$110.47 no change \$112.68 \$114.93 \$117.23 \$119.58 3" \$240.66 no change \$245.47 \$250.38 \$255.39 \$260.50 4" \$432.27 no change \$440.92 \$449.73 \$458.73 \$467.90 6" \$959.45 no change \$978.64 \$998.21 \$1,018.18 \$1,038.54 8" \$1,482.18 no change \$1,511.82 \$1,542.06 \$1,572.90 \$1,604.36 10" \$1,852.73 no change \$1,889.78 \$1,927.58 \$1,966.13 \$2,005.45 Volumetric Charge – Rate per baseline estimate hcf Single & Multi-Family Residential \$3.93 no change \$4.01 \$4.09 \$4.17 \$4.25 Commercial/Industrial/Public varies no change </td <td>1" \$18.54</td> <td>no change</td> <td>\$18.91</td> <td>\$19.29</td> <td>\$19.67</td> <td>\$20.07</td>	1" \$18.54	no change	\$18.91	\$19.29	\$19.67	\$20.07	
3" \$240.66 no change \$245.47 \$250.38 \$255.39 \$260.50 4" \$432.27 no change \$440.92 \$449.73 \$458.73 \$467.90 6" \$959.45 no change \$978.64 \$998.21 \$1,018.18 \$1,038.54 8" \$1,482.18 no change \$1,511.82 \$1,542.06 \$1,572.90 \$1,604.36 10" \$1,852.73 no change \$1,889.78 \$1,927.58 \$1,966.13 \$2,005.45 Volumetric Charge – Rate per baseline estimate hcf Single & Multi-Family Residential Varies no change \$4.01 \$4.09 \$4.17 \$4.25 Commercial/Industrial/Public Varies no change	1-½" \$69.38	no change	\$70.77	\$72.18	\$73.63	\$75.10	
4" \$432.27 no change \$440.92 \$449.73 \$458.73 \$467.90 6" \$959.45 no change \$978.64 \$998.21 \$1,018.18 \$1,038.54 8" \$1,482.18 no change \$1,511.82 \$1,542.06 \$1,572.90 \$1,604.36 10" \$1,852.73 no change \$1,889.78 \$1,927.58 \$1,966.13 \$2,005.45 Volumetric Charge – Rate per baseline estimate hcf Single & Multi-Family Residential Varies no change \$4.01 \$4.09 \$4.17 \$4.25 Commercial/Industrial/Public Varies no change <td< td=""><td>2" \$110.47</td><td>no change</td><td>\$112.68</td><td>\$114.93</td><td>\$117.23</td><td>\$119.58</td></td<>	2" \$110.47	no change	\$112.68	\$114.93	\$117.23	\$119.58	
6" \$959.45 no change \$978.64 \$998.21 \$1,018.18 \$1,038.54 8" \$1,482.18 no change \$1,511.82 \$1,542.06 \$1,572.90 \$1,604.36 10" \$1,852.73 no change \$1,889.78 \$1,927.58 \$1,966.13 \$2,005.45 Volumetric Charge – Rate per baseline estimate hcf Single & Multi-Family Residential \$3.93 no change \$4.01 \$4.09 \$4.17 \$4.25 Commercial/Industrial/Public	3" \$240.66	no change	\$245.47	\$250.38	\$255.39	\$260.50	
8" \$1,482.18 no change \$1,511.82 \$1,542.06 \$1,572.90 \$1,604.36 10" \$1,852.73 no change \$1,889.78 \$1,927.58 \$1,966.13 \$2,005.45 Volumetric Charge – Rate per baseline estimate hcf Single & Multi-Family Residential \$3.93 no change \$4.01 \$4.09 \$4.17 \$4.25 Commercial/Industrial/Public Varies no change <td>4" \$432.27</td> <td>no change</td> <td>\$440.92</td> <td>\$449.73</td> <td>\$458.73</td> <td>\$467.90</td>	4" \$432.27	no change	\$440.92	\$449.73	\$458.73	\$467.90	
10" \$1,852.73 no change \$1,889.78 \$1,927.58 \$1,966.13 \$2,005.45 Volumetric Charge – Rate per baseline estimate hcf Single & Multi-Family Residential \$3.93 no change \$4.01 \$4.09 \$4.17 \$4.25 Commercial/Industrial/Public Varies no change	6" \$959.45	no change	\$978.64	\$998.21	\$1,018.18	\$1,038.54	
Volumetric Charge – Rate per baseline estimate hcf Single & Multi-Family Residential \$3.93 no change \$4.01 \$4.09 \$4.17 \$4.25 Commercial/Industrial/Public varies no change \$4.07 \$4.07 \$4.07 \$4.07 \$4.07 \$4.49 \$4.58 \$4.67 \$4.76 \$4.76 \$5.46 \$5.57 \$5.68 \$5.79 \$5.68 \$5.79 \$5.68 \$5.79 \$6.19 \$6.32 \$6.44 \$6.57 \$6.19 \$6.32 \$6.44 \$6.57 \$7.80 \$7.80 \$7.50 \$7.65 \$7.80 \$7.80 \$7.50 \$7.65 \$7.80 \$7.80 \$7.50 \$7.50 \$7.65 \$7.80 \$7.80 \$7.50 \$7.50 \$7.50 \$7.65 \$7.80 \$7.80 \$7.50 \$7.65 \$7.80 \$7.80 \$7.80 \$7.80 \$7.80 \$7.80	8" \$1,482.18	no change	\$1,511.82	\$1,542.06	\$1,572.90	\$1,604.36	
Single & Multi-Family Residential \$3.93 no change \$4.01 \$4.09 \$4.17 \$4.25 Commercial/Industrial/Public varies no change	10" \$1,852.73	no change	\$1,889.78	\$1,927.58	\$1,966.13	\$2,005.45	
\$3.93 no change \$4.01 \$4.09 \$4.17 \$4.25 Commercial/Industrial/Public varies no change Commercial 1 \$3.84 \$3.91 \$3.99 \$4.07 Commercial 2 \$4.49 \$4.58 \$4.67 \$4.76 Commercial 3 \$5.46 \$5.57 \$5.68 \$5.79 Commercial 4 \$6.19 \$6.32 \$6.44 \$6.57 Commercial 5 \$7.35 \$7.50 \$7.65 \$7.80 Commercial 6 \$12.27 \$12.52 \$12.77 \$13.02 Lift Station Service Charge	Volumetric Charge – Rate per baselir	ne estimate hcf					
Commercial/Industrial/Public varies no change	Single & Multi-Family Residential						
varies no change	\$3.93	no change	\$4.01	\$4.09	\$4.17	\$4.25	
Commercial 1 \$3.84 \$3.91 \$3.99 \$4.07 Commercial 2 \$4.49 \$4.58 \$4.67 \$4.76 Commercial 3 \$5.46 \$5.57 \$5.68 \$5.79 Commercial 4 \$6.19 \$6.32 \$6.44 \$6.57 Commercial 5 \$7.35 \$7.50 \$7.65 \$7.80 Commercial 6 \$12.27 \$12.52 \$12.77 \$13.02 Lift Station Service Charge	Commercial/Industrial/Public						
Commercial 2 \$4.49 \$4.58 \$4.67 \$4.76 Commercial 3 \$5.46 \$5.57 \$5.68 \$5.79 Commercial 4 \$6.19 \$6.32 \$6.44 \$6.57 Commercial 5 \$7.35 \$7.50 \$7.65 \$7.80 Commercial 6 \$12.27 \$12.52 \$12.77 \$13.02 Lift Station Service Charge	varies	no change					
Commercial 3 \$5.46 \$5.57 \$5.68 \$5.79 Commercial 4 \$6.19 \$6.32 \$6.44 \$6.57 Commercial 5 \$7.35 \$7.50 \$7.65 \$7.80 Commercial 6 \$12.27 \$12.52 \$12.77 \$13.02 Lift Station Service Charge	Commercial 1		\$3.84	\$3.91	\$3.99	\$4.07	
Commercial 4 \$6.19 \$6.32 \$6.44 \$6.57 Commercial 5 \$7.35 \$7.50 \$7.65 \$7.80 Commercial 6 \$12.27 \$12.52 \$12.77 \$13.02 Lift Station Service Charge	Commercial 2		\$4.49	\$4.58	\$4.67	\$4.76	
Commercial 5 \$7.35 \$7.50 \$7.65 \$7.80 Commercial 6 \$12.27 \$12.52 \$12.77 \$13.02 Lift Station Service Charge	Commercial 3		\$5.46	\$5.57	\$5.68	\$5.79	
Commercial 6 \$12.27 \$12.52 \$12.77 \$13.02 Lift Station Service Charge	Commercial 4		\$6.19	\$6.32	\$6.44	\$6.57	
Lift Station Service Charge	Commercial 5		\$7.35	\$7.50	\$7.65	\$7.80	
	Commercial 6		\$12.27	\$12.52	\$12.77	\$13.02	
Fixed \$6.16 \$8.46 \$8.77 \$9.09 \$9.43 \$9.78	Lift Station Service Charge						
	Fixed \$6.16	\$8.46	\$8.77	\$9.09	\$9.43	\$9.78	
			-	-	-	_	